

2012 ANNUAL REPORT

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PASTOR'S REPORT –REV. BRIAN WILKIE

“We have different gifts, according to the grace given us. If a man’s gift is prophesying, let him use it in proportion to his faith. ⁷ If it is serving, let him serve; if it is teaching, let him teach; ⁸ if it is encouraging, let him encourage; if it is contributing to the needs of others, let him give generously; if it is leadership, let him govern diligently; if it is showing mercy, let him do it cheerfully. (Romans 12:6-8)

“Full Time Ministry” I hear this phrase from all around. Pastor Neil will say from time to time, “Brian, we’ve got to get you to Full-time.” Our treasurer, Karen, has said, “It’s not fair to Brian, we need to get him to full - time.” I appreciate the members of the congregation who encourage me, in this way, saying they wish I could be full-time.

I can’t say I would object to getting a full salary from one employer, but I really have something else on my top priority list. You see I am already in full -time

ministry. My goal as a pastor is not to get a full salary out of this ‘job,’ but to see every child of God in our congregation in full-time ministry.



What is full time ministry? That’s when you get up every morning and ask God, “How can I live for you today?”

It’s when you look at your bank balance and pray, “How can I use what you’ve given me for your glory?”

It’s when you take stock of your talents, time and energy decide how you are going to share God’s love with others today.

The body of Christ is not healthy unless every part is doing it’s part. Here in St . Andrew’s I get to observe a number of Christians committed to living for Christ, who are letting Christ live in them: treasurers, pastors, evangelists, givers, cleaners, planners, learners,

(Continued on page 4)

CHURCH BOARD

These year our congregation took some strong steps forward in our life together. Despite budget cutbacks, we expanded our discipleship and outreach.

Two notable occurrences were the Christmas parade, in which we entered a float for the first time. We represented the Nativity, and invited the Community to our Christmas

events through our leaflets and displays.

An important moment happened when our sanctuary furnace broke. Everyone stepped up and we raised the money to replace it, while also gaining ground on our income goals.

The Board adopted a name change for our congregation to be used in our advertising

and signage. By calling ourselves Saint Andrew’s Christian Church we hope to present ourselves more accurately to our community. We are a diverse congregation seeking to reach out beyond denominational lines, and we believe the new name will help to encourage others to “check us out” rather than make assumptions based on denominational stereotypes..

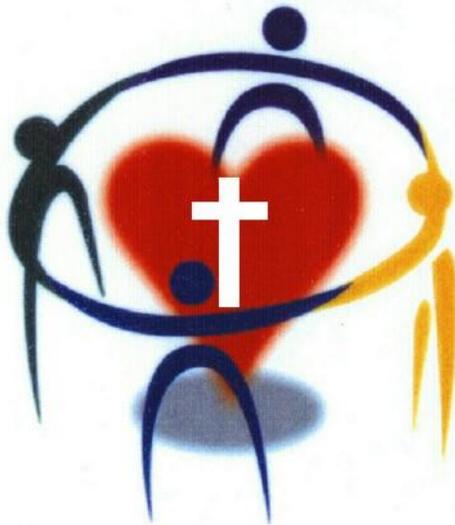


REV. NEIL BAXTER—
MINISTER OF SPIRITUAL CARE AND COUNSELLING

Dear friends,

Another year has come and gone and I really want to share with you how grateful I am to be here in Rockland Church. If I have nothing else of interest to say, I do want each of you to know that you are special and I enjoy meeting with you each Sunday and also the privilege of visiting in your homes.

As I said in my report last year, we are all truly blessed with having Rev. Brian as our Minister. His faith, as well as his knowledge of the word of God, is an example, not



only for the Congregation but also for all clergy who know him. Thank you, Brian.

I have tried to stay in touch and visit with as many of you as possible, this includes hospital visits as well as home visits. I continue to lead the Tuesday evening study where we look at Scripture and then go off alone and listen for the Lord to communicate with us. We then gather together to share on our personal experience.

Please know that I want to continue visiting and if you, at anytime, would like a visit, please let me

know. I am also available for Counselling whenever needed. This is not only Marriage Counselling but also just assisting someone to get through a difficult period.

I do pray that this new year will prove to be a very good and blessed year for each of you and that our Church will grow as we continue to teach and endeavour to live God's word.

Love,
Neil

SOCIAL CLUB

PANGBORN HALL SOCIAL CLUB, 2012

	<u>DEBITS</u>	<u>CREDITS</u>	<u>BALANCE</u>
<u>CREDITS</u>			
Carryover from 2011		\$110.23	
Gratuities		<u>554.67</u>	
			TOTAL \$664.90
<u>DEBITS</u>			
Refreshments, Kitchen Supplies	\$ 70.18		
(\$20 was for hamburgers and wieners for a pot luck)			
Get Well Card	4.15		
Donations to Church	*500.00		
(\$200.00 was for memorials)			
Santa's Gifts	<u>15.50</u>		
			TOTAL \$589.83

As of December 31st, 2012

BALANCE \$ 75.07

Also during the year money was put into the Collection Plate on behalf of the Club by one of our Bridge players. Not included in our Donations to the church is an amount of \$95.03 which was used to purchase paint for the Pangborn Hall. A Thanks goes out to Jane and Sandy for undertaking this big paint job.

We had two pot lucks: The end of June (barbecue) and in December.

Thanks to everyone who brought food and helped in the kitchen and assisted other group members.

Kay Watson

MUSIC MINISTRY

This year Art and Linda Voth retired from active participation in our music program, and will be sorely missed. In July, August and part of September, I replaced them on a temporary basis, and in mid-September, I accepted a one-year commitment to become St. Andrew's new music coordinator. We continue to appreciate the generosity of our special fill-in musician, Julian Kolibaiev, on occasions of my absence.

The choir is currently rehearsing and confidently presenting one anthem per month, as well as leading the congregational singing at each service. Their faithfulness and enthusiasm inspire us all.

Special guests, Jerry and Lorraine Methe from the Church of God, our own soloist Bill Hawken, and the award-winning barbershop quartet, Checkmate, have also shared music with St. Andrew's.

This December we hosted a three-church Christmas Carol Service, along with our Blue Christmas Service and the Christmas Eve Service. A six-week Devotional Hymn Study contributed to our understanding and appreciation of the music we sing throughout the year.

The Lowrey organ was retired from service, due to technical problems, and a new (used) organ was purchased and donated this fall. The grand piano, and the Pangborn Hall piano will be tuned at the end of January, and servicing for both instruments has already been booked for November of 2013.

In other news, a gallery of Church Musicians has been started in the choir room, a commemorative plaque was presented to Art and Linda Voth, and we have entered

into an agreement with CCLI (Church Copyright Licensing International), so that words for hymns can be distributed or displayed during the service without any infringement of the copyright act. An honorarium and card of thanks was sent to Julian Kolibaiev in recognition of his supply musician services, and one new piece of choir music for Christmas was purchased. Some different children's hymns are being introduced, and some contemporary hymns are being rehearsed for congregational use in the new year.

I feel very privileged and honoured to have been asked to serve as your music coordinator for this year, and thank you very much for the opportunity to worship with you all.

Respectfully submitted,
Jacquie Hawken



PRESBYTERY (AND GENERAL COUNCIL)

Our Presbytery Representative, Arthur Voth, resigned this position mid year, after several years of excellent service.

Presbytery this year formed a new ministry, Faith and Arts Ottawa, which is intended to reach out to street youth in exactly the same area as the existing ministry arm of Ottawa Innercity Ministries. At this point we are assured that the new outreach will be self supporting, and will not result in increased Presbytery assessments to its congregations. We are mindful that the Presbytery youth ministry

started the same way, but is now supported by the presbytery assessments.

Presbytery continues to pursue the agenda of becoming a member of Affirm Canada, an organization that would set Presbytery's standards for inclusion of GLBT persons in all its work. The vote on this issue will likely occur in 2013. Much effort was made this year by Ottawa Churches to host the General Council meeting in August,

During General Council, new doctrinal statements were added, resulting in a dilution

of the original 20 Articles of Faith to a "secondary" status. A controversial statement taking sides against Israeli in the Israeli/Arab tensions was adopted, including a recommendation to boycott some Israeli products. Polling during General Council showed that this position was opposed by over 75% of United Church members, but this did not affect the outcome. This congregation does not support the boycott.

We are looking for a new Presbytery representative. A person of strong faith, courage and wisdom.

PASTOR'S REPORT (CONT'D)

(Continued from page 1)

fixers, and helpers; People singing, praying, playing, listening, cooking, seeking, serving and loving.

It is my goal to help each of you make living for Christ your full time occupation: a ministry that happens in your homes and workplaces, while shopping and playing, in the church and neighbourhood, while playing games and while resting.

This past year I've been on half salary rather than three-quarters, and I am very glad that we've been able to offer our community even more opportunity to know and grow in the love of God. I've been able to re-arrange things to take more time off in the summer, while continuing to support the small groups that provide fellowship and discipleship. Additionally, this fall we were able to add a

small group called "Listening to God," supported by Neil Baxter, and "Hymns of Faith" a new devotional series that ran until Christmas, and will return this winter. Altogether, we have up to 5 weekly small groups. Will you find the time to join us at one of these, seeking to grow in your Christian living?

We can all see by our financial situation that I'm going to remain part salary for the foreseeable future. But I can honestly say I am more concerned about the state of our Missions budget. I believe we have shown the strength of our faith by the strong commitment we have made over the years to ministries such as Bright Hope and Wycliffe Bible Translators. Here in the area of Missions we demonstrate that don't exist to serve ourselves, but to share the love of God in word and deed with the lost and the needy. As our current

missions coordinator steps down we are going to feel a great lack until someone enthusiastically fills that gap.

We've been blessed with some great leadership in the areas of finance, outreach (did you see our parade float?) and discipleship. I strongly hope that we can see even more of this in the coming year: Our monthly games nights and prayer services need coordinators, and our Alpha coordinator needs helpers. Could God be calling you to make one of these areas a part of YOUR full-time ministry?

I believe we have shown the strength of our faith by the strong commitment we have made over the years to ministries such as Bright Hope and Wycliffe Bible Translators.

- Rev. Brian Wilkie

PANGBORN HALL

The Pangborn Hall is kept busy with it's own regular church activities and groups, and with the surrounding community.

The hall is now in it's thirteenth year of operation. The following is a list of groups that use the hall on a regular weekly/ monthly basis.

- ◆ Sunday School
- ◆ Church Council
- ◆ Men's Breakfast Group
- ◆ Bible Study (Wednesday night)
- ◆ French Bible Study
- ◆ Seniors Social Club

- ◆ Tuesday Bridge Club
- ◆ Thursday Bridge Club
- ◆ Young Adult Continuing Education Courses
- ◆ Rockland Church of God
- ◆ Alpha
- ◆ Odawa Scouts
- ◆ Brownies/Sparks/Guides

The Pangborn Hall also hosts a variety of private parties throughout the year.

Nancy Levesque
Pangborn Hall Activity Scheduler

MISSIONS REPORT



As you can see we fell short on our mission goals this year in all areas (by almost 23%).

Many thanks to our Missions Enthusiast, Lucille Lepoutre, who is unfortunately resigning this year. Please consider taking on this position as it is a key one that should be filled. Rev. Brian or Karen Molyneux will be happy to give you the details and answer any questions.

Recommendations for 2013 goals are:

Discontinue our commitment to the United Church M & S Fund and any funds received will be directed to the World Disaster Relief Fund

\$1000 for Bright Hope

\$1000 for Wycliffe Bible Translations

\$1000 for Golden Lake Camp (United Church)

\$750 to sponsor one radio broadcast of Good News in the Morning.

They will mention the name of the sponsor when the program airs.

Respectfully submitted on behalf of Lucille Lepoutre by
Karen Molyneux

MISSIONS FINANCIAL STATEMENT

Opening Balance Jan. 1, 2012		\$ 85.63
Receipts:		
UC Missions & Services	\$ 1631.50	
All other mission	<u>\$ 2507.50</u>	
		<u>\$4139.00</u>
	Sub-Total	\$4224.63
Disbursements:		
UC Missions & Services (<i>\$2000</i>)	\$1630.00	
Bright Hope (<i>\$1200</i>)	\$ 937.00	
Canadian Bible Society (<i>\$500</i>)	\$ 396.00	
Wycliffe Bible Translators (<i>\$1500</i>)	\$1182.00	
Service Charges	<u>\$ 77.86</u>	<u>\$4222.86</u>
<i>(numbers in italics represent 2012 goals)</i>		
Closing Balance Dec. 31, 2012		<u>\$ 1.77</u>



CHRISTIAN MEN'S FELLOWSHIP (MEN'S BREAKFAST MEETINGS)

The past year the Rockland St. Andrew's Christian Men's Fellowship met 9 times. This is the tenth year and the monthly gathering continues to be well received by all. Financially the breakfasts are self supporting.

All men will continue to be welcomed regardless of what religion or congregation they belong to. It is so important that we have time together sharing and supporting one another.

The following identifies our purpose, goals and sense of our reasons for gathering together:

- ◆ Our Purpose is to encourage personal excellence, honesty and integrity.
- ◆ Our Group is open to all men.

◆ Our goals are to strengthen our commitment to our Lord, our families, one another and our faithfulness.

◆ May we learn to love wastefully/extravagantly. Should this fellowship have a supporting prayer let it be

similar to the following in its depth and width:
God, our Father, who sent

your Son to be our Saviour; renew in us day by day the power of your Holy Spirit; that with knowledge and zeal, with courage and love, with gratitude and hope, we may strive powerfully in your service: may He keep our vision clear,

our aspiration high, our purpose firm and our sympathy wide; that we may live as a faithful soldier and servant of our Lord Jesus Christ. Amen.

By William Temple

Sample of our Agenda

- * Opening Prayer
- * Breakfast
- * Guest speaker (when included)
- * Open Discussion
- * Closing prayer

Our 2013 meetings are scheduled for the 4th Saturday of each month (except July, August and December) beginning at 9:00am.

Paul Swan



The Sunday School continues to run every week no matter how few children we have. There is such an age difference between the children that we do ave. Nancy prepares a lesson but sometimes we can not complete these as it depends how long we stay in the front.

I do not know how we can get more children into the church but would welcome any suggestions.

Once again I would like to thank Nancy Levesque for all of her hard work.

Sue Bernard.

NOMINATIONS

Current (2012) Board membership

Minister: Rev. Brian Wilkie
Associate Volunteer Minister: Rev. Neil Baxter
Board Chair: shared throughout year
Board Secretary: Mike Green
Caretaker: Pierre Levesque
Music Director: Art Voth / Jacquie Hawken
Church Secretary: Nancy Levesque
Envelope Treasurer: John Douglas
Ministry & Personnel: Angela Cooper, Alma Presley, Brian Tweedie,
Missions Rep: Joanne Moore
Presbytery Rep: Art Voth
Sunday School Superintendent: Sue Bernard
Treasurer: Karen Molyneux
Trustees: Ron Cooper, Walter Dalrymple, Gord McArthur

Nominations for 2013

Board Chair: Open
Board Secretary: Mike Green
Envelope Steward: John Douglas
Ministry & Personnel: Angela Cooper, Alma Presley, Brian Tweedie, one opening.
Missions Rep: Open
Presbytery Rep: Open
Sunday School Superintendent: Sue Bernard
Treasurer: Karen Molyneux

Any positions not listed in Nominations will remain the same for 2012.

Rockland St. Andrews United Church
ANNUAL GENERAL MEETING
Sunday, January 29, 2012

1	12:00pm, Brian Wilkie began with an opening prayer			
2	Motion to accept agenda as written in the Annual Report	Moved By: Susan Bernard	Seconded By: Lucille Lepoutre	CARRIED
3	Deferred reading of last General Meeting minutes to next General Meeting.			
4	Reading of Special Thanks to Brian Wilkie: This past year, our congregation has had some significant challenges. Irregardless of what hurdles have been thrust upon us, Reverend Brian Wilkie has been instrumental in guiding us all through these challenges. Brian has made, and continues to make tremendous personal sacrifices in order to allow the congregation to grow. To grow both in numbers and in faith. The congregation would like to offer a special note of thanks to Brian for all he has done, and continues to do everyday. We thank Brian for being there for us in times of need. We thank Brian for offering us support during the difficult challenging times. We thank Brian for encouraging us all to make this church a better place for us all. And most importantly we thank Brian for his spiritual teaching and coaching along the way. We are all better for having you here with us.			
5	Motion to have Brian Wilkie as acting Chairperson, and Mike Green as recording secretary for the AGM meeting.	Moved By: Nancy Levesque	Seconded By: Angie Cooper	CARRIED
6	Motion to allow all adherents on any temporal matters to vote on matters presented during the Annual General Meeting.	Moved By: John Douglas	Seconded By: Art Voth	CARRIED
7	Ministers Report - discussion of report - prayer for continued growth of congregation and faith			
8	Church Board Report - discussion of report - discussion on needs of a new board chairperson - prayer to fill needs within the board			
9	Volunteer Associate Minister Report - discussion of report - discussion on need of Missions And Personal Committee member - prayer for guidance in filling roles on various committees			
18	Presbytery Report - discussion on report - prayer for Presbytery to listen to requests of congregational members			
19	Ministry and Personnel Committee Report - discussion on Brian's housing allowance; to maintain at minimum \$1500 per month (pro rated to half time), or increase to \$1600 per month (pro rated to half time). - Motion to increase Brian Wilkie's monthly housing allowance to \$1600 per month (pro-rated to half time of \$800). - prayer for future guidance within the committee	Moved By: Pierre Levesque	Seconded By: Karen Molyneux	CARRIED
20	Financial Report - discussion on overall report - motion to accept 2011 Financial Report Motion to accept Music Director's Honorarium from \$840 per annum, to \$1680 per annum. - motion to accept 2012 Budgetary Report, with adjustments to budgetary report - prayer for continued financial success and viability of the church	Moved By: Karen Molyneux Moved By: John Bell Moved By: Karen Molyneux	Seconded By: Carol Larable Seconded By: Sue Bernard Seconded By: Carol Larable	CARRIED DEFEATED CARRIED
21	Motion to accept all Annual Reports previously discussed during this meeting, that have not already been passed.	Moved By: Patti Wright	Seconded By: Martha Hjalmanarson	CARRIED
22	Open floor to New Business - nothing to discuss			
23	Closing Prayer by Brian Wilkie.			
24	13:15, motion for adjournment of Annual General Meeting.	Moved By: John Douglas	Seconded By: Mike Green	CARRIED

MINISTRY AND PERSONNEL COMMITTEE

Committee Members:

Angela Cooper
Brian Tweedie
Alma Presley

The Ministry and Personnel Committee supports the relationships between the Minister, staff members and the pastoral charge. We operate in a confidential setting and are available to anyone who wishes to discuss matters of either complaint and/or appreciation regarding any of the staff.

On behalf of the congregation, the Ministry and Personnel committee would like to extend our most heartfelt thanks to both Rev. Wilkie and Rev. Baxter for their continued hard work and dedication to our congregation. We

would also like to extend our thanks and gratitude to Nancy and Pierre Levesque for their hard work and commitment to the maintenance and general up-keep of the Church buildings, both of the Sanctuary and of Pangborn Hall.

Of most notable change in 2012 was the resignation of our long-time Music Director, Art Voth and his wife Linda. We wish to acknowledge and thank both Art and Linda for their time and dedication to our music program and for sharing with us their gift and passion for music. We wish them all of God's Blessings as they continue forward.

With the departure of Art and Linda, a hole was left and we have been blessed by the talents of Jacquie Hawken, who has graciously stepped into the role of Music Director. Her enthusiasm and love for

music is obvious and appreciated. We would also like to extend a special thank you to Rev. Brian's friend Julienne, for his musical contributions in 2012.

As a final note, in 2013 the Ministry and Personnel committee continues to look to add new members to our team. Anyone who feels called to serve the congregation as a member of the Ministry and Personnel committee is encouraged to speak to Angela Cooper or Brian Tweedie. No experience is necessary but if you feel that you may have a gift in the area of Human Resources, this may be a great opportunity for you to share your talents with your congregation.

God Bless,

Angela Cooper
Ministry and Personnel Committee

Loving our Lord
Worship

Loving His Word
Learning

Loving His World
Service

Loving His People
Community

Sharing His Love
Evangelism

AGENDA: ANNUAL CONGREGATIONAL MEETING

Meeting Date: January 27, 2013 12:30 p.m. – 2:30 p.m.
St. Andrews Christian Church Rockland

- Welcome & Thank You
- Election of Chair and Secretary
- Adoption of Agenda
- Review of 2012 AGM Meeting Minutes
- Minister's Report Brian W.
- Presbytery Report Brian W
- Choir Report Jacquie
- Trustee Report Gord McArthur
- Ministry & Personnel Report Brian T
- Missions Report Karen M
- Sunday School Report Sue B.
- Envelope Steward John D.
- Caretaker Report Pierre L.
- Hall Report Nancy L.
- VAM Report Neil B.
- Treasurer Report Karen M.
- Closing

FINANCIAL REPORT 2012, BUDGET 2013

Operating Accounts		2012 Budget	2012 Actual	2013 Budget	Balanced Budget for 2013
Opening Balances					
	ScotiaBank #41186 002 0008117 (Closed Jan 2012)	18,923.23	18,923.23		
	TD Bank #2659 5004645	0.00		12,761.35	
	2012 assessment accrued	1097.00	1097.00		
Opening Balances		20,020.23	20,020.23	12,761.35	
Receipts/Income					
				(\$1050 wkly) *	(\$1290 wkly) **
	Weekly Offerings	54,600.00	50,606.69	54,600.00	67,080.00
	Gifts in Kind (under \$1000)	0.00	735.05	0.00	0.00
	General Donations	0.00	283.00	200.00	200.00
	Allocated donations	0.00	6,440.00	750.00	750.00
	Memorial Bulletins	0.00	0.00	0.00	0.00
	Weddings and funerals	0.00	150.00	165.00	165.00
	Net Social Committee	1,000.00	0.00		
	Sanctuary Rentals	1,800.00	2,280.00	2,400.00	2,400.00
	Investment Interest - GICS	0.00	0.00	250.00	250.00
	Refunds/Rebates (HST/GST)	0.00	2,881.85	2,000.00	2,000.00
	Flower Fund	0.00	7.00	0.00	0.00
	Special Events	0.00	1,162.17	500.00	500.00
	Coffee Fund		30.73	25.00	40.00
	Devotionals		6.40	10.00	35.00
	Year End differential equalization		-1.99		
Sub-total income		57,400.00	64,580.90	60,900.00	73,420.00
Capital Fund					
	Memorial donations (excluding memorial bulletins)	0.00	200.00	0.00	0.00
	Bequests	0.00	0.00	0.00	0.00
	Investments	18,000.00	31,438.19	31,438.19	
Sub-total capital fund		18,000.00	31,638.19	31,438.19	0.00
Total receipts/income		95,420.23	116,239.32	105,099.54	73,420.00
Expenses					
	Minister's salary - Gross (Net \$21,610 for 2013)	21,000.00 (net)	15,089.16	15,300.00	15,300.00
	Minister's housing allowance - Net	9,600.00	9,500.00	9,600.00	9,600.00
	Pension and benefits employers share	5,537.00	4,653.34	5,700.00	5,700.00
	ADP Payroll Services / UC Admin Charges	300.00	156.84	300.00	300.00
	CPP, EI, payroll taxes (to CRA)	2,253.00	6,994.31	7,000.00	7,000.00
	CRA penalties and fines	0.00	0.00		
	Minister's travel and phone	1,600.00	1,599.96	1,600.00	1,600.00
	Minister's book & continuing education allowance	500.00	425.88	500.00	500.00
	Volunteer Associate Minister: honorarium	3,600.00	3,600.00	3,600.00	3,600.00
	Volunteer Associate Minister: travel	2,400.00	2,400.00	2,400.00	2,400.00
	Pulpit supply	600.00	1,350.00	1,200.00	1,200.00
	Honoraria				
	Music Director	840.00	350.00	840.00	840.00
	Secretary	0.00	0.00	840.00	840.00
	Treasurer	0.00	0.00	840.00	840.00
	Caretaker	840.00	840.00	840.00	840.00
	Ottawa Presbytery Assessments	1,095.00	1,097.00	1,758.00	1,758.00
	Church Building Repairs and Maintenance	1,000.00	5,240.00	8,000.00	8,000.00
	Pangborn Hall Account	5,850.00	3,050.37	3,921.00	3,921.00
	Investments	0.00	1,201.86		
	Insurance (50% Sanctuary)	3,000.00	1,453.68	1,500.00	1,500.00
	Hydro - Sanctuary	1,125.00	949.40	1,050.00	1,050.00
	Heating - Sanctuary	8,000.00	4,831.31	2,500.00	2,500.00
	Grounds keeping	2,400.00	2,096.32	2,500.00	2,500.00
	Bible studies	0.00	43.51	0.00	0.00
	Music and choir	300.00	3,767.90	400.00	400.00
	Sunday School expenses		59.87	50.00	50.00
	Communion supplies & offering envelopes	0.00	255.82	75.00	75.00
	Office supplies	0.00	578.75	580.00	580.00
	Newspaper ad & newsletter printing	500.00	16.39	25.00	25.00
	Scholarships	200.00	200.00	200.00	200.00
	Outreach	0.00	0.00	50.00	50.00
	Bank Service Charges	200.00	238.10	250.00	250.00
Total Expenses		72,740.00	72,039.77	73,419.00	73,419.00
Grand Total income/(loss) excluding investments		15,340.00	12,761.36	12,519.00	1.00
Grand Total income/(loss) including investments		168,160.23	44,199.55	31,680.54	

<u>Operating Accounts</u>		2012 Budget	2012 Actual	2013 Budget	Balanced Budget for 2013
<u>Assets and Investments</u>					
GICs:					
TD 100 day GICs 5 x \$2000 @ 1.25% interest mature Feb. 14, 2013	10,000.00				
TD GICs 5 X \$2000 @ 1.9% mature Dec. 24, 2015	10,000.00				
ScotiaBank GIC @ 1.5% interest matures Oct. 1, 2013	11,318.19				
Petty Cash	120.00				
Total Investments	31,438.19				
<u>Pangborn Hall Account</u>					
<u>Income</u>					
Donations		3,300.00	300.00	500.00	500.00
Rentals			1,020.00	700.00	700.00
Fundraising events			60.00	0.00	0.00
Bridge club		400.00	1,089.01	750.00	750.00
Christian Women's League			0.00	0.00	0.00
Men's breakfast group		0.00	0.00	0.00	0.00
Total income		3,700.00	2,469.01	1,950.00	1,950.00
<u>Expenses</u>					
Natural gas heating		1,200.00	1,332.37	1,585.00	1,585.00
Hydro		1,200.00	1,572.56	1,605.00	1,605.00
Telephone		520.00	519.70	575.00	575.00
Kitchen supplies		500.00	50.00	75.00	75.00
Cleaning Supplies			119.54	125.00	125.00
Hall Repairs			0.00	0.00	0.00
Insurance (50% hall)		1,400.00	1,453.68	1,500.00	1,500.00
Property Tax			141.90	71.00	71.00
Water and Sewer		400.00	329.63	335.00	335.00
Total expenses		-1,520.00	5,519.38	5,871.00	5,871.00
Net		5,220.00	-3,050.37	-3,921.00	-3,921.00

TREASURER'S REPORT

While 2012 brought us another challenge with a broken sanctuary furnace we proved yet again that we are up to the challenge. Thanks to some generous donations we were able to cover almost the entire cost of the new furnace!

Allocated donations were over \$6000 while weekly offerings were low at \$48,000 but the two combined brought us in on target for weekly offerings. We're also fortunate that we were able to reinvest the \$10,000 GIC that matured in August and to date we have not used any of it. While we've been running a small deficit we had a sufficient amount in the bank at the beginning of the year to cover the deficit and still have a little left over to start 2013.

But we shouldn't get too comfortable as we have been running a deficit for the last few years. One of the reasons we were able to survive this year was because we cut Rev. Brian's hours back from ¾ time to half time. While Rev. Brian has cut back his hours (on paper anyway) he is still providing the same programs and services (and even adding!). We need to ask ourselves how much we value Rev. Brian, Rev. Neil and the services they are both providing. With a larger financial commitment we could bring Rev. Brian back to ¾ time. Let's make this the year to prove that's its possible - let's aim to run in the black and not dip into any of our investments!

A special thanks to the Bridge & Social Club who donated over \$1200 dollars over the course of the year!!!

<u>Operating Accounts</u>		2012 Budget	2012 Actual	2013 Budget	Balanced Budget for 2013
<u>Bible Studies</u>					
<u>Income</u>					
	Regular study offerings		0.00	0.00	0.00
	Alpha course		0.00	0.00	0.00
	Beta course		0.00	0.00	0.00
	Total income		0.00	0.00	0.00
<u>Expenses</u>					
	Beta materials		0.00	0.00	0.00
	Alpha materials		43.51	0.00	0.00
	Bethel materials		0.00	0.00	0.00
	Regular study materials		0.00	0.00	0.00
	Total expenses		43.51	0.00	0.00
	Net		-43.51	0.00	0.00
<u>Devotionals</u>					
	Income		31.40	20.00	65.00
	Expenses		25.00	30.00	30.00
	Net		6.40	-10.00	35.00
<u>Flower Fund</u>					
	Income		62.14	50.00	50.00
	Expenses		55.14	50.00	50.00
	Net		7.00	0.00	0.00
<u>Coffee Fund</u>					
	Income		126.99	100.00	165.00
	Expenses		96.26	125.00	125.00
	Net		30.73	-25.00	40.00
<u>Special events</u>					
	Income		1,427.66	500.00	500.00
	Expenses		265.49	0.00	0.00
	Net		1,162.17	500.00	500.00

Hall rentals/donations were down by almost \$2000 from last year and hall expenses exceeded income by \$3164. While music expenses appear high this year the cost of the new organ was covered by a donation from a member of the congregation. Of help was the fact that we increased the sanctuary rental paid by the Church of God and the \$1200 we made from events like the yard & bake sale and the Palm Sunday dinner. Maybe we need more fundraising that would appeal to the general public and not just our congregation. Perhaps it's time to consider having an actual fundraising committee?

We have relied heavily on God providing but we must not forget that God helps those who help themselves. Let's really dig deep this year when the collection plate is passed around.

On a personal note I will be resigning as treasurer this year as I will be moving out of Rockland. Thank you all for your support in the various roles I've held since joining St. Andrew's.

Respectfully submitted by
 Karen Molyneux
 Treasurer

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Rockland Saint Andrew's Christian Church is devoted to proclaiming Jesus as the Son of God and Saviour of the whole world. We seek to be knitted together in love, and to worship, learn and serve together, sharing the good news of God's love and salvation with our community.

We hope you find us a friendly, caring congregation, and that you will join with us as we grow in hope, faith and love together.

GROWING IN CHRIST, 2012

www.rocklandchurch.ca

Serving Jesus in Rockland

Keep an eye on our website for more opportunities to learn, serve, and worship. Let God inspire you with new ideas about how we can all bless our community and bless each other.

**Saint
Andrew's
Christian Church**

SUNDAY SERVICE 10 AM
www.rocklandchurch.ca

Loving Our Lord

Loving His Word

Loving His World

Loving His People

Sharing His Love

God is Love