



Saint Andrew's United Church

Rockland, Ontario

2022 Annual Report

www.rocklandchurch.ca

St. Andrew's United Church respectfully acknowledges that Clarence-Rockland is situated on the unceded traditional and ancestral land of the Anishinaabe and Haudenosaunee Nations.

February 2023

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Supervising Pastor's Report—Rev. Jim Kenney

Report on Transition for St. Andrew's United Church

For those who are unsure why I am working with St. Andrew's, I was asked by Eastern Ontario and Outaouais Regional Council to be a liaison with this congregation while preparing for Brian's departure and then to be the supervisor after he left. My role is to help the congregation transition to whatever you will become.

Transitions where no one knows the end can be very difficult, especially emotionally as it is difficult to live with continuing uncertainty. One of my responsibilities is to assure you that you will not be abandoned and the journey through transition will be a safe one.

I retired, again, in 2021 from two years of transition ministry for Deep River Community Church, and we moved to East Hawkesbury. This is the eighth congregation in which my role was helping with transition.

My theology is quite different from Brian's theology and this may cause some members to be uncomfortable. I understand this and hope you will never feel disrespected by me.

My university education includes a degree in biochemistry and mathematics and a degree in Education including

qualifications for teaching science at the elementary and secondary levels and environmental and outdoor education. My teaching experience includes all levels including adult upgrading including 4 summers at Bow Valley College. My M. Div. was done at the Atlantic School of Theology and included one summer in Ville St. Laurent.



My beliefs are rooted in my personal spiritual experiences, the Gospels, and my life experiences along with my science education. My science education and life experience point to the incredibly beautiful, complex, and awesome reality which exists within us and within which we live. Conservative theology, to me, makes everything seem much smaller and more ordinary than it actually is.

The transition process involves

many tasks. The first, which was well done here, was ensuring the life of the church continues through the transition process, and I commend your leaders including those not on the board for their leadership at this time.

A key task is developing clarity about who the congregation is individually and collectively, why be the church, and how the congregation functions along with reviewing the history, identifying reasons to celebrate, and providing opportunities for individuals to share unhappy stories in confidence. This will also include resources available to the church along with talents and time members are willing to offer.

The next task will be developing consensus about the future why of the congregation, the differences you want to make, the vision that will be your beacon, and the goals you hope to achieve.

Based on this future why, we will explore different options you have to live out that why and which options you can support.

The final parts will be preparing to move into your option of choice and making that move. I hope we will be finished these tasks by June of 2024.



Board Report

Jacquie Hawken, Marie Miville, Board Secretaries

The Church Board, representing the congregation of St. Andrew's Church, Rockland, worked almost entirely online this year, with meetings almost every month. The Board dealt with several important issues on the congregation's behalf: renting Full Bellies space at the charitable organization rates for about six months, until they informed us that they would not be re-organized as a not-for-profit, but would remain as a for-profit corporation for the next 3-5 years; and, replacing three members of the Board in short order, our Treasurer, our Mission Representative, and our Secretary. Our sincere thanks to Susan Leduc, and Jacquie Hawken for stepping in on a temporary basis. The major issue your Board dealt with was Reverend Brian's unexpected resignation in June and his departure at the end of August for a position in Aylmer, Ontario. We have been blessed

to have been assigned Reverend Jim Kenney as our Supervising Minister for the interim, guiding us through the transition from a 17-year ministry to whatever comes next for our little church. Late in June, a survey was distributed to members, adherents and friends of our church. From the results, there were two considerations which the Board implemented right away. The first was changing the name of the church back to St. Andrew's United Church. The second was adding the phrase "Everyone Welcome" to our street sign and making sure that policy was implemented in an informal but friendly way. Supply ministers were engaged and paid for most of the Sundays of the fall and Advent seasons, thanks to Reverend Kenney and Rudy's careful planning and contacts. The services at Rockland Manor were continued, run by Barb and Rudy. Our relationship with the Eglise Evangelique de Rockland (EER) continues very successfully. We changed our service time from 10:00 to

10:30 to facilitate sharing our facilities with the EER. Jean Normand and Barb Lorrain stepped in voluntarily to run three services during Advent. All in all, considering the numerous challenges we have faced over the past year (plus Covid, of course), our church and congregation are carrying on very well. Thank you to all who supported the Board and St. Andrew's throughout the past challenging year!



Trustees—Hazel McInnis

Walter Dalrymple, Rudy Lorrain and I have been able to communicate via telephone and in person either before or following Church Services on numerous occasions throughout the past year.

The file regarding the Registry of the Church property has been returned from the legal firm of Simard and Associates and is on hold for the time being.

The Trustees oversee the Board's care of Church property, making sure that the buildings are insured, maintained and unencumbered by any liens.

The Church Board is operating properly regarding these matters.

Music—Jacquie Hawken

This year we were able to slowly return to pre-Covid in-person services. It was wonderful to have a congregation joining in to sing the hymns, especially during the Advent season, as our numbers grew. The barbershop quartet, Tour de Four, provided us with lovely renditions of four Christmas favourites during the Nine Lessons and Carols service. Our thanks to that group! The piano and organ have continued to serve us in good stead, with minimal attention required. For the occasions when I must be absent, Heather Vos, Heather Lamarre, and Rudy (Bluetooth hymn presentations) have stepped in very capably. Music continues to draw us together in joyful harmony and the congregation plays the largest part in that equation! Thank you!

Board Chair—Bill Hawken

Sincere thanks to all Board members and to Rev. Kenney for contributing to the team effort needed to get and keep things together in this challenging transition environment. Dealing with both Covid and the departure of our long-time Pastor Brian Wilkie has placed tremendous stress on everyone and it will take some time to get back to "normal", whatever that proves to be. We continue working together, endeavouring to learn who our congregation and friends are, how we fit into the local community and how we can make sure that St. Andrew's is, and is known as, a safe, welcoming environment where anyone can feel at home. The Board encourages members and friends to let us know your views, and even to consider contributing your talents by joining us!

Pastoral Care—Barb Lorrain

"We have put our hope in the living God, who is the Savior of all, and especially of those who believe" (Timothy 4:10)

We always trust in God to guide us, and He sure has over this past year. As you read this AGM Report one will realize what we as a church has accomplished with the help of our Lord, we are so blessed.

As I prepared this report I realized that I have been in this position since 2019, after taking over for Jean Norman.

Pastoral Care was exceptionally busy in 2022. There were all the regular things that are done, like phone calls, emails, texting, Circle of Friends, Newsletters, greeting card distribution and prayer requests. Plus, since our Minister's departure in September I have been conducting twice-monthly services at the Rockland Manor with the help of Sue, Jacquie and Rudy. As well, I felt privileged to also conduct a funeral service, Blue Xmas and Xmas Eve services, having been given the assurance by my friends that I can do these.

OUTREACH ACTIVITIES this year:

Valentines, Easter, Mothers & Fathers Day, Worship Team thank you, Thanksgiving, and Xmas

All of these require time to prepare gift bags containing treats.

Home visitations: 78 visits. What a pleasure it was, that when I invited the choir plus others to join me to celebrate **Marjorie's** birthday in **Aug** and once again, I invited members to join me for a communion service and **Xmas hymn** sing for her and wow on both occasions we had 2 cars rolling out to Sarsfield. **This is when one realizes how caring we are as a church family.** Another nice time was when we spent time together with the Circle of Friends group having lunch in person at the Hammond Golf Club, our first and only time to meet in person and it was such fun, lots of laughs for sure.

CONTINUING EDUCATION

Pastoral Care that is inspired and enabled by Christ will contribute towards.

... the equipping of God's people so they can do His work, so that the Church, the Body of Christ, can be built up, until we come to unity in our faith and knowledge of God's Son, that we will be mature and full grown in the Lord..... So that the whole Body is healthy and growing full of love. (e.g. Ephesians 4:11-16)

List of the sessions I have taken to become a better Pastoral Care person.

1: Guidelines for Good Practice in Pastoral Care.

2: Champlain Hospice Palliative Care/ Bruyere Program:

Practical Caregiver Training. Certification course.

3: Resource Guide for Seniors.

4: All about me: Offered by the Alzheimer's society.

5: Becoming Dementia Friendly

6: Help Ottawa; Nov 15th Pamela GerSSau

7: Healthy End of Life Project.

8: Bruyere Evening Series: Dementia -Using Technology to Facilitate Aging in Place. Certificated

Last winter when I was accepted for a session offered to Champlain Hospice Palliative Care Program, I was asked if I would stay on after the session to speak to the coordinator. She informed me that she wanted me to encourage more of my fellow Pastoral Care people to join because it has become more and more evident that pastoral care is a very important part of **Palliative Care. This past year I have been very fortunate, to be allowed to take courses given by Champlain, which are geared for care givers. I feel it is important to understand why something happens to people and to help direct them to the correct area to get help.** I have already registered and on the list for all the sessions that are offered by Palliative Care Academy by Bruyere and Champlain in 2023.

I attended all Ottawa Regional Pastoral Care regular meetings: These meetings are attended by fellow Pastoral Care Providers in this region. These are important to attend as it provides us with insight as to what is happening with other areas.

In closing, I would like to say that it continues to be a pleasure and a privilege to be given this honour to be your Pastoral Care Person and as your representative on the Board here at St Andrews, and the Ottawa Pastoral Care organization. As I look forward to this new year please pray for me, that God continues to direct me into this area because I really enjoy what I am doing, so as I move along in 2023 please pray for continuing guidance from the Lord. May the Lord bless each and everyone, as you worship and serve Him.

The Bible says that God's Word is a lamp to our feet and a light to our paths. When we face a mountain of questions and don't know what lies ahead, pray for the Word to light the path so you can take one step at a time.

Your Pastoral Care Team is always available to you and all it takes is a phone call, text or email to me or to care@rockland.ca. And everything is kept private unless you give me your permission to share with others.

Barbara Ann Lorrain
Pastoral Care Director

Fellowship—Barb Lorrain

The mission of our committee is to spread fellowship among the church members, friends of the church and the community of Clarence Rockland; this committee is made up of anyone who wants to join. Each event can involve different people depending on who is available and this way no one feels like they must be involved in every event. All proceeds from these events, unless otherwise designated, go to the church with a very happy smile and with lots of joy.

What can we say other than, we did our best with what came down the pipe, we did not do any community meal events due to Covid being still around. We felt it was important to continue to put people's health as our first concern.

Our only luncheon which we served was the funeral reception for Reverend Neil Baxter in Feb. We had a Yard Sale run by Jane Cooper in June and we raised \$732.10. Thank you Jane. The last event was the Xmas bazaar in November which was once again a big success, raising \$2,916.70

We did start our regular outreach meals in January, and we kept this running all year; however, in Sept we did step it up with the addition of the meat and fruit pies for our usual fall run of trying to help raise money. Profits of \$3,975.81 and the total of all above-mentioned monies is \$7,624.21, which is a bonus as fellowship is not about raising money.

A new thing for our committee was the fact that we took on the overseeing of the Tuesday afternoon seniors' group. What this entails is the setting up of the card tables, pulling out the puzzles, and making coffee, tea, and treats for them 3 weeks of the month and for the first Tuesday of the month we do a lunch. What a pleasure to be the host of this group every Tuesday.

Our fridge failed us this year, and we used funds which were raised by our committee to pay for a new replacement.

We are always looking for people to step up and join our committee, so if you wish to give of your time to serve the Lord, please call me. We are always looking for new ideas and welcome input.

As chair of the committee, I want to thank everyone who has given to us this year, either by working on the committee or by purchasing our meals and treats. I look forward to serving as your chair again this year.

Barbara Lorrain



Ministry and Personnel- Rudy Lorrain

On June 20th, Our Minister Brian Wilkie with 17 years of part time ministry here at St Andrews, Rockland received a Call to serve at St. Paul's United Church in Aylmer, Ontario, beginning September 1, 2022.

The Ministry and Personnel Committee along with St Andrew's Board extended our Best Wishes to Reverend Brian. Although saddened by his leaving, we are happy that Reverend Brian is now closer to his parents, and now has a full-time salary position.

Moving Ahead: New Pastoral Leadership

As I mentioned in the special newsletter of June 21st, our Board Chairman Bill Hawken reached out to Reverend Whitman Strong at Regional Council who has now assigned Reverend Jim Kenney to assist us in determining how we would like to move forward.

A questionnaire was sent out to the Congregation, former members and anyone who would like to express their views. Responses were treated anonymously and held in confidence within the committee appointed to deal with the matter.

Thank you for your responses; most referred to being a more welcoming, accepting, Bible-centred community; there was a majority expression of wanting to return the church to its United Church roots, from a name change (from St. Andrew's Christian Church, Rockland, back to St. Andrew's United Church, Rockland), to a more public declaration of United Church doctrines, policies, and outlook, with a view to clarifying perceptions about this church, with some responses going deeper into the process of investigating or even becoming an Affirming Church.

St. Andrew's has reverted to its original United Church name, so all cheques to the church, should now be made out to: St. Andrew's United Church Rockland.

We have also changed our service start time to 10:30 am; this change has allowed the l'Église Évangélique congregation to start their service a half hour later.

I would like to extend my appreciation for all the pulpit supply Ministers, that have already provided their expertise in our September, October, November, and December Sunday Services, and for their continued assistance in the New 2023 Year!

Pangborn—Nancy Levesque

There were nine rentals in 2022:

• Family Christmas parties	3
• Baby Showers	2
• Birthday Party	1
• Special Brunch	1
• Family Easter Dinner	1
• Condominium Committee meeting	1

Rental income: \$1471.00

For 2023, I am hoping to see an increase in rentals, especially for the Christmas Season.

People are finally getting back to normal after the pandemic. This should hopefully increase rentals throughout the year.

Unfortunately, for 2022 there were four hall cancellations. Two of these were due to the time needed to confirm the availability of the particular date, and reply to the potential renter. They booked elsewhere.

There were about 45 people at each event, so our hall hosted approximately 405 people in 2022.

Property—Rudy Lorrain

Hello everyone:

I would like to bring you up to date on our continued new 2022 improvements to our Church, and Hall.

We received an **Ontario Grant to Support Anti-Hate Security Measures for Faith-Based and Cultural Organizations**. Special thanks to Jane Cooper, our past treasurer and Ray Lebeau.

1. A Lorax Security System (7 cameras) were installed by Matt Lamare outside the Church and Hall entrances and parking lot areas. (1 spare camera)
2. A new Church side door with new handle and lock hardware was purchased. (Not installed yet!) Installed a new Pangborn Hall Office door with window and blind and new handle lock hardware.
3. Installed new lock doorknobs and locks for the Hall Community and Sunday school rooms.
4. Installed new panic bars for the two doors from the Pangborn hall to the Sanctuary.
5. A Blink doorbell with camera and Alexa system for the Pangborn hall entrance door.
6. A new door handle and lock hardware for the Church front door.
7. Purchased four sheets of plexiglass which will be installed on the Church windows on the parking lot side later when monies become available.
8. Installed a new and bespoke key fob entry system for the Pangborn Hall entrance door and office, by John Douglas. Dubbed the system 'St. Peter's Proxy'. Thank you, John.

Our fridge in our kitchen died, so we purchased a new Insignia 26.6 Cu. Ft. French Door fridge. This was paid thru Fellowship pie sales and topped up with gifts in kind. Thank You!

We also received a **New Horizon for Seniors Program Grant** and purchases are detailed below:

1. Materials to fabricate Air Purifiers for the Sanctuary and Hall. These were built thanks to our Board Chair, Bill Hawken.
2. Chafing Dishes and fuel for our hall kitchen.
3. Insignia 17 Cu. Ft. Frost-Free Upright Convertible Freezer/Fridge.
4. Portable Kitchen Island for our hall Kitchen.
5. A laptop for the seniors.
6. An assisted Listening device for Seniors with hearing deficiencies: Listen Everywhere 4 Channel Server. Thank you, Bill Hawken.

7. An 8-foot x 20-foot Resin Shed has been installed along with adjustable, heavy duty storage shelving, & storage cans etc. We used the existing deck at the back of the Hall for our shed base but purchased materials for a new deck to be built in the spring. I would like to personally thank all the Grant Committee members, who worked to assess our churches needs, and arrange for the required purchases before the March 31st deadline...

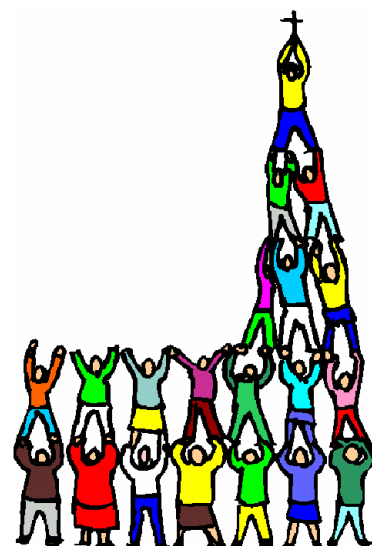
On an inflation note, our Snow removal parking lot contractor has increased his price this winter by \$500 plus taxes, and the salt has increased by approx. \$100. I will say that his prices has not increased in the last 10 years or so, I guess we were due.

I also hired the same student as last year to do the Church stairs and Hall walkway snow removal for this year at \$200 for the season. Special Appreciation to the Église Évangélique de Rockland, for purchasing a new salt box, and supplying the salt for the Pangborn hall walkway. This Church Group have also contributed towards our supplies for the Hall and kitchen.

I would like to note that the Church and hall utility overall expenses & cleaning material costs have also dramatically increased this year! (Inflation) But we still able to pay the bills! Praise the Lord!

Thank you.

Rudy Lorrain Property Manager



Rockland Manor Protestant Services

– Susan Bernard

This past year we started out with Pastor Brian Wilkie doing our services. Since September, Barb and Rudy and Jacquie are presenting our services twice a month, the first and third Wednesday of each month, starting at 10:15 a.m. On special service days, we share Communion. For every service we join together in singing hymns, reading and discussing scripture and praying about the issues on our minds. Our attendance varies from just a few people to up to ten or so, and we all are grateful for the opportunity to get together with like-minded English-speaking Christians!

Worship Arrangements—Jacquie Hawken

Eglise Evangelique de Rockland (EER) is sharing the costs of our Communion supplies – our thanks to them. The decorating of the sanctuary for the Advent season drew several compliments, but it was determined the tree at the back was dropping too many needles to be used again. A newer donated tree will be set up in its place next year. Palm crosses will be purchased in time for Easter services. The historical United Church banner was hung up at the back of the sanctuary, having been in storage for many years. Our thanks to Nancy Levesque, who keeps the sanctuary well-vacuumed and dusted, and to other volunteers who have contributed to that state. As always, many hands make light work.



Stewardship—Ray Lebeau

Reflections from our Christian Men's Discipleship Group

For a couple of years, pre-COVID, our St. Andrew's United Church Christian Men's Discipleship Group met every week. In our studies of the Holy Bible, we used a simple acronym to help us remember the key items in our daily devotional walk with Jesus. The acronym we used was **SMORP** and the letters stood for **Scripture, Message, Obedience, Repentance and Prayer**. Because it sounded funny, we would often laugh whenever someone uttered the acronym SMORP. At the same time though, we clearly understood this acronym's importance.

As a New Year's resolution, in 2023, I want to make a commitment to continue to focus on this simple acronym, and draw closer to Jesus by applying it to every verse of Scripture that I read. Spelled out, here is the meaning of SMORP:

Scripture: Read it slowly and absorb everything that is being said. What words, phrases or observations in this passage stand out to you? What does this Scripture tell you about the nature and work of God? Is this a Scripture that I should commit to memory?

Message: What do you sense the Lord saying to you in this reading? Is there a word of correction, guidance, encouragement, wisdom or promise? Do you have any questions for God?

Obedience: Think about one step of obedience you need to take today or this week, based on what God is revealing to you. This could be something that you are already working on.

Repentance: Write out any confession that God reveals to you in this Scripture. If applicable, write down any steps you may be taking to turn away from sin for the purpose of walking in Holiness.

Prayer: Always, always, always, give praise to the Lord and thank Him for all of His blessings. Pray for anything or anyone who He lays on your heart. Make a note of your prayers.

A faithful person deals with difficult times by praying, meditating and focussing on their many blessings. We make the effort to focus on what we can do . . . and not on what we can't do. It is not about what happens to us, but how we react to it that matters. Do your very best to make the right choices. Do not let your words, actions, thoughts and deeds be hurtful against either yourself or others. God wants us to always feel good about ourselves.

TODAY is the first day of the rest of your life... GET ON WITH IT!

Strategic Planning

(This is an early draft for information purposes only. Once the committee has done its work and the Board has approved the result, the matter will be brought forth at a congregational meeting for consideration/approval)

Strategic Planning committee

Purpose

This activity is all-encompassing. It considers the Vision and Mission of our community of worship, specifically how we fit into and support our own local community as well as the larger mission area. Implicit in all of that is the need to support the church property/facilities as a platform for the activities encompassed by our Mission in the community. Its function/purpose is to determine what needs to be done and when, set priorities, develop costed projects, develop (phased) funding plans, explore funding/financing sources and options, including loans and repayment considerations (including “self-loan” from reserves and loans from Regional), use of grants to fund or augment funding for projects and activities. All ideas welcome.



The goal is to put the planning of our facilities on a firmer path in the long term so we will not be forced to live from year to year. This would enable us to look at how to finance future endeavours/commitments. Bill will chair and will draft a plan for the committee to review and eventually present to the board. Financial input will be needed from the Treasurer. Rudy has volunteered as a committee member. Ray has expressed interest in the process but is not available as a committee member.

Vision and Mission

Vision is a brief description of what we aspire to, how we want to see ourselves. It guides everything we do to achieve that view. Based on survey results obtained so far, subject to updates, a starting point might be:

"a welcoming, supportive community presence accessible to everyone"

Mission is guided by the Vision to help us determine and meet goals/objectives through necessary action to achieve the Vision. Again, based on surveys:

Establish a positive community presence by:

Communicating that everyone is welcome at St. Andrew's, where there is a friendly environment that fosters mutual respect

Ensuring that St. Andrew's is reasonably accessible to everyone despite any disability

Offering activities to the community such as:

Regular Worship services, including provision for children – live and livestreamed

Bible study and related fellowship sessions

Activities specifically tailored for seniors, including (when practical) outreach worship services at retirement residences such as Rockland Manor

Youth activities as deemed appropriate/necessary

Supporting local missions such as the Rockland Food Bank

Supporting wider missions as determined periodically

Offering our Pangborn community hall for rent at a reasonable price

Preparing and offering convenient, low-cost meals for purchase (when practical)

Periodically offering community fellowship meals at a reasonable price (when practical)

Financial/Resource Planning

In order to sustain our ability to carry out our Mission as we aspire to our Vision, we need to remain on a solid financial footing. We are fortunate to possess a church building property with attached community hall and parking lot. However, ongoing financial income is needed to make use of what we have and keep it in good repair. We also need pastoral services in some form to provide spiritual guidance. Furthermore, some of our outreach requires financial support beyond any income that these activities may generate.

Annual Congregational General Meeting Agenda

Welcome. Meeting called to order after Sunday service.

St. Andrew's United Church respectfully acknowledges that Clarence-Rockland is situated on the unceded traditional and ancestral land of the Anishinaabe and Haudenosaunee Nations.

Opening prayer: ____.

2022 AGM Chair Bill Hawken will call for nominations for AGM Chair 2023 and AGM Secretary 2023.

Motion: to nominate ____ as AGM Chair 2023. Moved by ____, seconded by _____. Vote/acclamation.

Motion: to nominate ____ as AGM Secretary 2023. Moved by ____, seconded by _____. Vote/acclamation.

Agenda additions:

a)

Motion: to adopt Agenda (with amendments, if any). Moved by ____, seconded by _____. Vote.

Minutes of 2022 AG meeting: a full copy has been filed in the 2022 Board Minutes binder. An Executive summary will be presented by the 2023 AGM Secretary. Discussion/questions.

Motion: to approve the AGM 2022 Minutes. Moved by ____, seconded by _____. Vote.

Business arising from the Minutes:

a)

Regular Reports: The Annual General Report 2022 is available in several formats, in print, online, and on the Church website (www.rocklandchurch.ca). In addition to these written reports, the following highlights are to be noted:

a) Supervising Pastor Reverend Jim Kenney (p. 1)

b) In Memoriam – a moment of silence

c) Church Board (p. 2)

d) Trustees (p. 2)

e) Music (p. 2)

f) Pastoral Care (p. 3)

g) Fellowship/Social Club (p. 3)

h) Ministry and Personnel (p. 4)

i) Property Maintenance (p. 4)

j) Pangborn Hall (p. 4)

k) Regional Council

l) Worship Team (online, onscreen) (p.)

m) Stewardship (p.)

n) Missions (p.)m)

Motion: to accept all regular reports. Moved by ____, seconded by _____. Vote.

Board Nominations/Elections

Motion: to accept the nominations report. Moved by ____, seconded by _____. Vote.

Call for nominations from the floor. Elections as required.

Motion: to accept the proposed Board for 2023. Moved by ____, seconded by _____. Vote/acclamation.

End-Year Financial Report 2022

Motion: to accept the 2022 Financial Report. Moved by ____, seconded by _____. Discussion. Vote. An outside review of the financial Report will be completed by ____ before ____.

Budget 2023

Motion: to accept the 2023 Budget as proposed by the Board. Moved by ____, seconded by _____. Discussion. Vote.

New Business

a) Strategic Planning

b)

c)

Closing Remarks. Closing prayer: ____

Motion: to adjourn. Moved by ____ at ____.

2022 Memorial Fund

February	Ron Cooper	Jane Cooper
March	Marguerite Gow	Garnett Gow
March	Reverend Neil Baxter:	K Watson
		Ottawa Valley Metal
		Lynne Antoine
		Jane Cooper
		Rudy & Barb Lorrain
		Bill & Elaine Edwards
		Chuck & BL Kempt
		Peter Baxter
		Baxter Family
		Alan Marjerrison
		Gay Smith
June	Ron Cooper	Jane Cooper & Family
December	Jean Guy Normand	Jean Normand
	Rene (Ray) & Irene Lebeau	Ray & Muriel Lebeau
	Clarence & Priscilla Price	Ray & Muriel Lebeau
	Doreen Hill	Ray & Muriel Lebeau

Nominations-Hazel McInnis

Nominating Committee:

Barbara Lorrain, John Douglas, Hazel McInnis

Current (2022) Board Membership

Board Chair: Bill Hawken

Supervising Pastor: Rev. Jim Kenney (non-voting)

Board Secretary: Jacquie Hawken (Acting)

Hall Manager, Sunday School: Nancy Levesque

Music Director: Jacquie Hawken

Ministry & Personnel: Rudy Lorrain

Missions: Jacquie Hawken (Acting)

Pastoral Care: Barbara Lorrain

Regional Council Rep: John Douglas

Stewardship: Ray Lebeau

Fellowship Team: Barbara Lorrain

Rockland Manor: Susan Bernard

Treasurer: Susan Leduc (Acting)

Trustees: Walter Dalrymple, Rudy Lorrain, Hazel McInnis

Nominations for 2023

Those elected to the Church Board at the Congregational meeting, or appointed by the Board to fill vacancies shall be voting members of the Church Board, unless, they are not full members of the congregation.

During this past year we have had 3 positions vacated:

Marie Miville resigned as secretary, Jane Cooper as treasurer, and

Colette Joubarne as missions.

Therefore a nominating committee was appointed by the Board to fill these vacancies.

Jacquie Hawken is nominated as Secretary

Susan Leduc is nominated as Treasurer

Jacquie Hawken is nominated for Missions

Thank you to these church members who have stepped up to fill the vacant positions, and to all the Board members who serve the Lord by giving of their time and talents to work on your behalf.

Revenue Reconciliation

	Proposed 2022	Actual 2022	Proposed 2023
Assets			
Investments	\$15,206.26	\$16,990.82	\$17,000.00
Unrestricted Funds	\$2,940.33	\$4,272.37	\$2,503.49
Operating Account	\$17,773.82	\$25,232.70	\$21,000.00
Total Assets	\$35,920.41	\$46,495.89	\$40,503.49
Revenue			
Receiptable Offering	\$54,621.18	\$38,389.74	\$25,000.00
Loose Offering non receipt.	\$0.00	\$1,700.50	\$1,200.00
General Donation	\$0.00	\$330.00	\$100.00
Sanctuary Weddings & Funerals	\$0.00	\$2,300.00	\$0.00
Fellowship & Fundraising	\$3,000.00	\$7,304.26	\$4,000.00
Coffee Fund	\$0.00	\$4.75	Incl. in Fellowship
Memorials	\$500.00	\$3,255.00	\$500.00
Bank Interest & Errors	\$50.00	\$63.18	\$50.00
GST Rebate	\$1,200.00	\$2,411.62	\$1,200.00
Energy Rebate	\$0.00	\$970.86	2022 Only!
Bible Study	\$0.00	\$0.00	\$0.00
Pangborn Hall Income	\$0.00	\$3,454.40	\$2,000.00
Legal Fund	\$120.00	\$210.00	\$100.00
Daily Bread	\$0.00	\$100.00	\$100.00
Gifts in Kind	\$0.00	\$756.40	\$0.00
Sub Total	\$59,491.18	\$61,250.71	\$34,250.00
Operating Account	\$17,773.82	\$25,232.70	\$21,000.00
Total Revenue	\$77,265.00	\$86,483.41	\$76,109.09

Expenses

Proposed 2022

Actual 2022

Proposed 2023

Expenses			
Payroll Salary		\$24,345.96	\$0.00
UCC Pension		\$2,191.13	\$0.00
UCC Benefits		\$2,405.89	\$0.00
CPP		\$1,258.77	\$0.00
EI		\$538.53	\$0.00
ADP Fees		\$224.82	\$0.00
Phone		\$666.64	\$0.00
Minister's Travel		\$1,234.06	\$0.00
U.C. Supervisor's Travel		\$196.80	\$700.00
U.C. Supervisor Time Charge		\$450.00	\$800.00
Book and Education		\$0.00	\$0.00
SUBTOTAL	\$47,385.00	\$33,512.60	\$1,500.00
Honoraria			
Music	\$900.00	\$0.00	\$0.00
Treasurer	\$900.00	\$0.00	\$0.00
Secretary	\$900.00	\$0.00	\$0.00
Caretaker	\$900.00	\$900.00	\$900.00
Pulpit Suply	\$1,000.00	\$4,213.00	\$12,760.00
Music Supply	\$180.00	\$300.00	\$500.00
SUBTOTAL	\$4,780.00	\$5,413.00	\$14,160.00
Programs			
Worship	\$100.00	\$29.04	\$100.00
Pastoral Care	\$800.00	\$355.41	\$800.00
Sunday School	\$50.00	\$0.00	\$50.00
Bursaries, Rockland HS	\$200.00	\$200.00	\$200.00
Awana	\$200.00	\$0.00	\$0.00
Minister's Outreach	\$200.00	\$0.00	\$0.00
Music Instrument Maintenance	\$175.00	\$145.52	\$200.00
Multimedia Licensing	\$225.00	\$72.00	\$250.00
Bible Study	\$150.00	\$0.00	\$0.00
SUBTOTAL	\$2,100.00	\$801.97	\$1,600.00

Programs			
Worship	\$100.00	\$29.04	\$100.00
Pastoral Care	\$800.00	\$355.41	\$800.00
Sunday School	\$50.00	\$0.00	\$50.00
Bursaries, Rockland HS	\$200.00	\$200.00	\$200.00
Awana	\$200.00	\$0.00	\$0.00
Minister's Outreach	\$200.00	\$0.00	\$0.00
Music Instrument Maintenance	\$175.00	\$145.52	\$200.00
Multimedia Licensing	\$225.00	\$72.00	\$250.00
Bible Study	\$150.00	\$0.00	\$0.00
SUBTOTAL	\$2,100.00	\$801.97	\$1,600.00

Pangborn Hall Revenue & Expenses Page 5

Prop. 2022 Actual 2022 Prop. 2023

Income			
Rentals	\$0.00	\$1,945.00	\$2,000.00
Social Club		\$1,509.40	Fellowship
Total Revenue	\$1,000.00	\$3,454.40	\$2,000.00
Expenses			
Heating	\$1,800.00	\$2,236.27	\$3,200.00
Hydro	\$1,600.00	\$1,447.24	\$2,100.00
Telephone and Internet	\$1,400.00	\$1,284.04	\$1,400.00
Kitchen non Consumable	\$50.00	\$0.00	\$300.00
Kitchen Consumable/ Cleaning Sup.	\$200.00	\$132.63	\$300.00
Furnishings & Décor (Fridge)	\$0.00	\$1,480.22	\$100.00
Insurance	\$2,500.00	\$2,700.00	\$2,800.00
Property Tax	\$200.00	\$321.67	\$400.00
Water Tax	\$500.00	\$306.95	\$375.00
Repairs & Maintenance	\$200.00	\$196.78	\$300.00
Total Hall Expenses	\$8,450.00	\$10,105.80	\$11,275.00

Note: Natural Gas Heat and Hydro bills & Property Insurance Expenses are split between the Sanctuary and Pangborn Hall!

Missions-Jacquie Hawken

Missions Report – 2023

We are required to give a certain portion of our offerings to the **Mission and Services Fund** of the United Church – a small portion of this money goes to support the Eastern Ontario Outaouais Regional Council (EOORC) operating fund, but most goes into a general charitable fund and is divided among national and international charities.

The **Food Bank** and the **Benevolent Fund** (a separate fund but included here for clarity) have both been well supported and should be continued. On the other hand, there is not as much interest in supporting Mercy Ships in the past months, and the Syrian fund we were contributing to has now reached its goal.

I would like to propose the addition of the charity supported and founded by Rob and Hilary Merritt here in Rockland, called **Canadians Care**, incorporated as a **Partnership Ministries**. Therefore, charitable receipts are provided by **The Samaritan Foundation (a registered Canadian Charity)**. Canadians Care, under the leadership of Rob and Hilary, leads groups of volunteers to the Dominican Republic to build houses. As well, The Snow Suit Fund (Ottawa) has been suggested as an additional St. Andrew's Missions.

This would allow our congregation's charitable givings to be *organizational* (M&S Funds), *local* (Food Bank and Benevolent Fund, The Snowsuit Fund) and *international* (Canadians Care). Thank you to everyone who has displayed interest in and generously supported our Mission Fund in the past. Every donation is helpful and appreciated.

Jacquie Hawken, Mission Coordinator for the Board

Missions

	Opening				Disburse-	Closing
Mission	Balance	Donation	Interest	Fee	ment	Balance
United Church M&S	\$160.00	\$40.00				\$200.00
Mercy Ships	\$1,460.00				\$1,460.00	\$0.00
Guatemala	\$16,313.00				\$0.00	\$16,313.00
Foodbank	\$152.50	\$1,795.50		\$5.50	\$1,550.00	\$392.50
Syrian	\$20.00	\$20.00			\$40.00	\$0.00
Benevolent	\$647.12				\$0.00	\$647.12
Other	\$105.00				\$0.00	\$105.00
Total	\$18,857.62	\$1,855.50	\$0.00	\$5.50	\$3,050.00	\$17,657.62

SAINT ANDREW'S
United Church

Sunday Service 10:30 a.m.

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