

2011 ANNUAL REPORT



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PASTOR'S REPORT –REV. BRIAN WILKIE

"But you are a chosen people, a royal priesthood, a holy nation, a people belonging to God, that you may declare the praises of him who called you out of darkness into his wonderful light. Once you were not a people, but now you are the people of God; once you had not received mercy, but now you have received mercy.

Dear friends, I urge you, as aliens and strangers in the world, to abstain from sinful desires, which war against your soul. Live such good lives among the pagans that, though they accuse you of doing wrong, they may see your good deeds and glorify God on the day he visits us." 1 Peter 2:9-12

My calling is to serve God in this congregation. I hope that over the past year I have been able to remind you of your identity and purpose in Christ.

OUR CALLING

We are a people of worship-glorifying God in the lives we lead. Do we sing songs and raise voices in praise? This would bring no glory to Jesus Christ if our lives were not filled with His holy love! Our weekly worship service on Sunday should remind of who God is and what sort of lives Jesus has taught us to lead. Week by week, with the involvement of Arthur and Linda Voth, the choir, Rev. Neil Baxter and others we have been urging each other to live lives of worship.

We are the family of God. It is a mark of God's glory that the church is composed of diverse personalities, people at many different stages of faith. Our extension of

fellowship in games nights, potlucks, special worship, and our gathering to grieve or rejoice with one another is as important to our purpose as anything else. We are one people, not because we always get along, but because in Jesus Christ we are family with an obligation of love, patience, kindness and gentleness. How greatly we declare His glory when we love one another!

We are ambassadors of God, as if God were making His appeal to the world through us. We can learn the words of evangelism, but once again it is in learning to live Godly lives that our community will see the difference God makes. What a challenge this puts before us to live extraordinary lives! And yet the expression of our faith is not theatrical or melodramatic. In outreach such as our Alpha courses it

is in the ordinary conversations about work and family that our devotion to God will be revealed.

It is my delight that through this year our attendance in small group discipleship and outreach exceeded 50% of our Sunday attendance. Building up faith and service while encouraging one another grows necessarily out of love of Jesus Christ. I wish that everyone who attends on Sunday would join (or form) a group in which they can help and be helped, bless and be blessed. I continue to see leadership emerge in the congregation, as people committed to Jesus Christ realise that He has chosen them in humility, and even in weakness, to serve.

Worship, Evangelism, Fellowship, Discipleship and Service. They can seem like a

(Continued on page 4)

CHURCH BOARD

Once again we had a busy year with a spring Alpha course for married couples, a regular Alpha course in the fall, a course in Christian History, our usual Palm Sunday ham dinner, a Cambodia fundraiser pancake breakfast, a Teddy Bears' Picnic for the

Make a Wish Foundation, a fundraising spaghetti dinner, games nights, Cambodia Missions night, and Christmas carolling (just to mention a few!).

With Rev. Neil Baxter's arrival as a Volunteer Associate Min-

ister we've been able to increase our outreach and keep in closer touch with our congregation. Rev. Neil has assisted with the Alpha courses, teaching a pastoral care course, and doing visitations, among many other things.

(Continued on page 2)



CHURCH BOARD (CONT'D)

(Continued from page 1)

Between Rev. Neil and Rev. Brian we now have drop in office hours twice a week giving everyone the opportunity to speak with them, be it just a social call or to discuss something more personal. Rev. Brian is now teaching three bible studies a week, Monday mornings, the Wednesday evening Bethel series, and Thursday mornings "Teach Pastor French". And of course let's not forget the men's monthly breakfasts!

The hall continues to be used by a several community groups and for private parties and our sanctuary continues to be used by other smaller churches looking for a place to meet.

We were able to accomplish all this even while facing a financial crunch thanks to your prayers and generosity.

Unfortunately our current financial situation has forced us to cut Rev. Brian's hours from ¾ to ½ time for 2012. Please pray with me that this will be a temporary setback only. I'm sure that if we continue on our current path we can have Rev. Brian back ¾ time again next year.

While we don't have any real committees outside our Church Board we somehow



manage to get things done when they need to. But we are putting a great deal of the load on Rev. Brian and we need to lighten it. Assistance with the newsletter and website would be very helpful. Often we think that we need a "special" gift to be of assis-

tance but in truth the smallest, most common talents are the most needed. And remember that we don't just need committee heads but also people to put the plans into action. I strongly urge you to think of one way you could help and speak to a board member about it.

Unlike past Board Chairs my time was a short one - one year - as I'm stepping down to become Church Treasurer. This leaves the position of Board Chair open. Please pray not only for this position to be filled but also for discernment to see if you are the one God is calling to take on this role.

On behalf of the entire board I'd like to thank everyone for their support this past year.

In God's service
Karen Molyneux
Board Chair

We were able to accomplish all this even while facing a financial crunch thanks to your prayers and generosity.

-Karen Molyneux

REV. NEIL BAXTER— MINISTER OF SPIRITUAL CARE AND COUNSELLING

Dear Friends,
What a truly great year this has been for me, a time of renewing old friendships and making new friends or, as I said in one of my other letters, I was returning "home".

I do want to thank you for the warm welcome I have received in each home I have visited and while I have not made it to every home, I promise you I will get there (promise or threat???)

I truly believe that we are all blessed by having Rev. Brian as our Minister. This is a man of deep faith and true Biblical theology,

which to me means, we hear the true word of God in every message. As I look at the past year and see all that has taken place, Brian leading three Bible studies and I myself have been involved in two other Bible studies as well as running a programme in Pastoral Care and Counselling, and looking forward to also beginning a new course on Prayer so that, after each Sunday Service, there will be a team ready to pray with you, I cannot help but be in awe of all that God has been doing in this small Church.

I do hope and pray that you realize that none of this could have happened without your support and encouragement. Truthfully, I thank each of you for your deep commitment and encouragement. I pray that in this New Year, you will continue to celebrate all that God is doing here in Rockland and also, please remember that I am available to visit at any time. May God bless each one of you as together we follow the will of God.

Love from Neil .

MUSIC MINISTRY

This Annual Report will follow a chronological review of events, activities and accomplishments of the St. Andrews Church Choir during the year 2011:

As reported in May to the Church Council, the Choir had a very busy first quarter of 2011. Along with the selection of the music for each Sunday Service, they prepared and presented the Cantata – The Lord of Glory – on Easter week. The Chambers Family Singers provided the music for one service during our Vacation time. Jacquie Hawken conducted the choir practice and took leadership of the music presentation during the second service during our vacation.

The Organ Technician replaced two speakers and ‘cleaned’ the electronic contacts of the pedal notes. He took the damaged speakers with him to explore repairing vs. replacement costs. When this was determined, he presented his invoice—initial costs = first trip and one hour of work - \$125.

St. Andrews received the gift of a Baby Grand Piano this year....we are more than thankful. With the installation of an instrument humidifier and a thorough mechanical review and tuning, it was dedi-

cated to provide music leadership within the Sanctuary.

The music schedule for the choir continued to require consistent, focused determination on the part of each participant. They have been most faithful to practice and presentation.

During the month of June, we enjoyed the musical participation of Bill and Jacquie



Hawken—Jacquie on the organ and Bill singing bass. This allowed us to present unusual harmonies in our singing. Further, we accepted Jacquie’s offer to provide music support when Linda and I are away during the year.....we trust that the congregation enjoyed this added variety of music.

A note of appreciation to the Chamber Family Singers. We enjoyed their musical presentations and support over the years. We saw them leave with our prayer that they would find a place of worship and service soon in their new home city and that they would

continue to be a musical blessing within their new church family.

Traditionally the choir enjoyed the summer hiatus of July and August.

The musical theme for the Fall Season was Worship, Praise and Thanksgiving—with choir efforts directed to Anthems and congregational Hymn support. Rather than a Christmas Cantata, the choir focused their attention on the preparation of a variety of Christmas selections—both traditional and contemporary.

With the much appreciated efforts of Brian Wilkie, we enjoyed the musical presentations of the Checkmate Barbershop Quartet during Advent. Further, Jacquie Hawken provided and presented the music for St. Andrews first ‘Blue Christmas’ Service.

This Annual Report specifically thanks the personal and collective efforts of St. Andrews Choir members; Linda Voth for her musical contributions on the Piano; and Martha Hjalmarson for her musical encouragement to Church Family individuals and the children of the Sunday School. We also remember Louise McArthur and her long-time commitment to Music and the Choir over the years.

Finally, an open invitation to you within the Church Family—join us in making a ‘joyful noise unto God all ye lands: Sing forth the honour of his name: make his praise glorious’ – Psa. 66:1-2.

Prepared and presented by:
Arthur Voth – Music Director



*I cannot help but be
in awe of all that God
has been doing in this
small Church.*

- Rev. Neil Baxter

PASTOR'S REPORT (CONT'D)

(Continued from page 1)

lot of balls to juggle but they are all part of one identity and purpose that we have in Christ. They are the central feature of our ministry in Rockland over the past year.

CRISIS = OPPORTUNITY

This year we were confronted with financial concerns, and we responded faithfully. It is commendable that everyone helped out, and no one complained about the emphasis on money that characterised the spring and fall. But Michael Green, Karen Molyneux and a number of other people behind the scenes deserve special mention. Please do thank Michael for the hours and hours (and hours and hours) of work with Revenue Canada and mountains of paperwork. It is unfortunate that Michael's job has prevented him from continuing as treasurer, but thankfully Karen Molyneux has stepped forward and been prepared well for the task by Michael. But don't forget that our recovery during this year was

also supported by many people who wish to remain anonymous. Think about the people you've seen week by week in the church, and breathe a prayer of thanks to God for them, as I do.

Some changes in our church family have caused grief, as our circles have experienced losses close to their hearts. We also miss the Chambers family who were posted to a new community this summer. The winds of change have also brought in some new friends. These new faces have brought new opportunities to reach out, such as the launch of the Rockland "Make-a-Wish" chapter hosted at Pangborn Hall.

A PERSONAL NOTE

The past year has been full of momentous events, particularly Jana's wedding followed by the arrival of our first grandchild, Arya Edith Crosby, the smartest, cutest, most wonderful baby ever born. It's hard to believe we fit a mission trip to Cambodia into 2011. But I, Erica and our daughter, Margaret, did get to Phnom Penh with

encouraging support from this church. I hope that this mission trip paves the way for further engagement in mission for the whole congregation.

THE NEW YEAR

On to 2012. We face a new year holding tremendous potential. Our foundation in Jesus Christ is secure in biblical faith, loving service and commitment to personal growth. I will need to sort out how to best use my time as I return to half salary from three quarters, but this 'light and passing challenge' already serves to confirm that we can continue in every circumstance to trust the Lord. I am confident that God will provide for all of us according to the riches of his grace.

As we continue to seek Jesus Christ, He will use us to bless others. He has given His Holy Spirit to empower us in God's eternal purpose to reveal salvation to our community and to the world. Happy New Year!

I continue to see leadership emerge in the congregation, as people committed to Jesus Christ realise that He has chosen them in humility, and even in weakness, to serve.

- Rev. Brian Wilkie

PANGBORN HALL

The Pangborn Hall has again increased its use by the surrounding community in its twelfth year of operation. The following is a list of groups that have been using the hall on a regular weekly or monthly basis;

- Sunday School
- Church Council
- Christian Men's Breakfast Group
- Bible Study (Wednesday night)
- French bible study (Wednesday morning)
- Monday night Youth Group
- Quilting Club
- Seniors Social Club
- Odawa Area Scouts
- Senior Ladies Luncheon
- 2 Bridge Clubs
- Young adult continuing education courses
- New Church of God
- Alpha

The Pangborn Hall also hosts a variety of private parties throughout the year.
Nancy Levesque ,Pangborn Hall Activity Scheduler

BRIDGE CLUB

Our bridge group is growing and often needs three tables! We also enjoy the companionship of several people who are jigsaw puzzle fans. Everyone is welcome to join in the fellowship and enjoy the variety of games available in our store-room and the tea, coffee, and cookies - from 1 to 3 on Tuesdays



MISSION AND
SERVICE FUND

SOCIAL CLUB FINANCIAL STATEMENT

	DEBITS	CREDITS	BALANCE
CREDITS			
Carryover from 2010			\$104.68
Gratuities (contributions from members and sales)		\$344.13	344.13
		TOTAL	\$448.81
DEBITS			
Refreshments, Kitchen Supplies	\$ 34.78		
Donations to Church	*269.55		
Christmas Festivities	34.25		
		TOTAL	\$338.58

**Of this amount \$100 was a memorial donation and \$69.55 for assisting in heating the Hall*

As of December 31st, 2011 **BALANCE** \$110.23
 During the year money was put into Sunday's Collection Plate from Bridge Days.
 Thanks to everyone who brought food and helped in the kitchen and assisted other group members.
 Kay Watson.

MISSIONS FINANCIAL STATEMENT

St. Andrew's United Church, Rockland

2011 Missions Financial Statement

	2011 Goals	United Church Mission & Service Fund	Other Missions	Totals
Opening Balance Jan. 1, 2011		12.62		12.62
Receipts:				
Congregational donations		1,907.00	2,734.00	4,641.00
Total Receipts:		1,919.62	2,734.00	4,653.62
Disbursements:				
United Church Missions & Service Fund	\$2,000.00	1,900.00		1,900.00
Bright Hope	\$1,200.00		1,117.00	1,117.00
Canadian Bible Society	\$500.00		500.00	500.00
Wycliffe Bible Translators (Paul Arsenault)	\$1,500.00		1,117.00	1,117.00
Bank Service Charges		6.00		6.00
Total Disbursements:		1,906.00	2,734.00	4,640.00
Closing Balance		13.62	0.00	13.62

CHRISTIAN MEN'S FELLOWSHIP (MEN'S BREAKFAST MEETINGS)

The past year the Rockland St. Andrew's Christian Men's Fellowship met 9 times. The average attendance was approximately 21 men. This is the ninth year and the monthly gathering continues to be well received by all. Financially the breakfasts are self supporting.

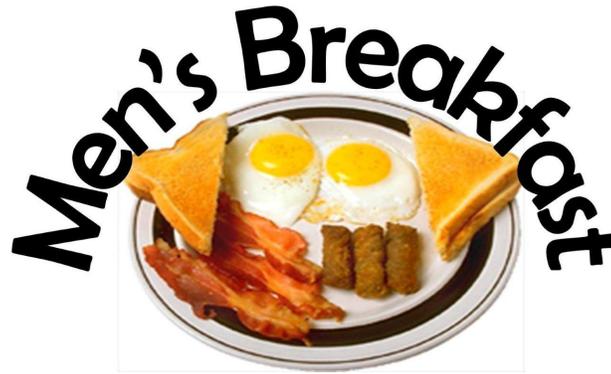
All men will continue to be welcomed regardless of what religion or congregation they belong to. It is so important that we have time together sharing and supporting one another.

The following identifies our purpose, goals and sense of our reasons for gathering together:

- ◆ Our Purpose is to encourage personal excellence, honesty and integrity.

- ◆ Our Group is open to all men.
- ◆ Our goals are to strengthen

Should this fellowship have a supporting prayer let it be similar to the following in its depth and width:



powerfully in your service: may He keep our vision clear, our aspiration high, our purpose firm and our sympathy wide; that we may live as a faithful soldier and servant of our Lord Jesus Christ. Amen.

By William Temple

Sample of our Agenda

- * Opening Prayer
- * Breakfast
- * Guest speaker (when included)
- * Open Discussion
- * Closing prayer

Our 2012 meetings are scheduled for the 4th Saturday of each month (except July, August and December) beginning at 9:00am.

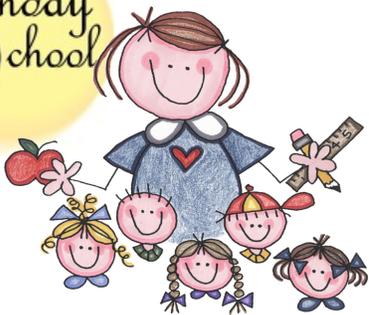
Paul Swan

our commitment to our Lord, our families, one another and our faithfulness.

- ◆ May we learn to love wastefully/extravagantly.

God, our Father, who sent your Son to be our Saviour; renew in us day by day the power of your Holy Spirit; that with knowledge and zeal, with courage and love, with gratitude and hope, we may strive

Sunday School



Once again thank you to Nancy Levesque for all of her hard work with the Sunday School.

We have had an increase in children this year an some Sundays you can find up to 8 children but on a regular basis there are usually 4 children with the ages varying from 2 to 11.

On behalf of the Sunday School I would like to thank Bill and Jackie Hawken for opening up there home to us for the Sunday school picnic held in June. Despite the rain outside there were indoor games, swimming and even Little Ray's. A good time was had by all.

IN MEMORIAM



In 2011, we are fortunate that none of our members or adherents passed away. Yet our congregation and community have been touched deeply by death. Both our Pastors, Brian and Neil have ministered in these times of grief, and our congregation have gathered in support, comfort and encouragement for those in distress. Please continue to remember in prayer the families of the following people whose funerals we conducted in 2011.

- ◆ Reginald Mennie
- ◆ Mary Lou Wooton
- ◆ Jim Conroy
- ◆ Gordon Larabie
- ◆ John Douglas Keyes

Other griefs touched members of our congregation this year. Though the funerals were held in distant cities they who died were close in heart. Let us continue to comfort and encourage one another.

If you would like the anniversary of a loved one's death commemorated we can make a dedication notice in the Sunday bulletin on the week of the anniversary. Contact Nancy Levesque.

NOMINATIONS

Current (2011) Board membership

Minister: Rev. Brian Wilkie

Associate Volunteer Minister: Rev. Neil Baxter

Board Chair: Karen Molyneux

Board Secretary: Mike Green

Caretaker: Pierre Levesque

Music Director: Art Voth

Church Secretary: Nancy Levesque

Envelope Treasurer: John Douglas

Ministry & Personnel: Angela Cooper, Alma Presley, Brian Tweedie,

Missions Rep: Joanne Moore

Presbytery Rep: Art Voth

Sunday School Superintendent: Sue Bernard

Treasurer: Karen Molyneux

Trustees: Ron Cooper, Walter Dalrymple, Gord McArthur

Nominations for 2012

Board Chair: Position is vacant and no nominations have been received to date

Board Secretary: Mike Green

Envelope Steward: John Douglas

Ministry & Personnel: Angela Cooper, Alma Presley, Brian Tweedie, one opening.

Missions Rep: Lucille Lepoutre

Presbytery Rep: Art Voth

Sunday School Superintendent: Sue Bernard

Treasurer: Karen Molyneux

Any positions not listed in Nominations will remain the same for 2012.

PRESBYTERY

The full text of this summary can be obtained from the St. Andrews United Church, Rockland:

Let me begin by reiterating that there are a total of 236 memberships in this Presbytery. They consist of 60 pastoral charges with 76 congregations; ministers, as well as lay and retired ministers, and others. 117 lay presbyters represent their congregations.

The Presbytery supports a number of Ministries – chaplaincies; local charges; Campus Ministries; and others connected directly to a number of outreach initiatives.

The above are supported and supplied by the Presbytery Resource Centre at City View.

A number of visitors encouraged the Presbytery during the year in Mission Conversations and Workshops

The Presbytery has responsibility for the pastoral care and oversight to the pastoral charges under its jurisdiction. The standing committee has been very active in visiting these pastoral charges on a triennial rotation—covering such issues a conflict or pastoral charge transitions, etc. The 2011 Meeting Summary is available for further study on the Presbytery Website. Two initiatives entered into during the year were, a) become an Affirming Ministry, b) the staffing and engagement of the Youth and Young Adult Ministry. The Affirming Ministry initiative is in an ‘on-going’ status; the Youth and Young Adult Ministry staffing initiative has been completed at this time.

In June 2011, Mr. Ev Zytveld retired from being the treasurer for Ottawa Presbytery, a

commitment he had held since 1998. The Presbytery thanks Ev for his faithful service to the Presbytery.

The Presbytery Budget and Assessments are outlined clearly on the Web page for your review and consideration. Suffice it to say—the financial assessment to pastoral charges by the presbytery includes support to both the presbytery and the conference. The assessment for each pastoral charge is based on the revenue generation of a pastoral charge for its own ministry. This is averaged over a three year period. The rate of assessment is 3.7% of the total average annual revenue raised by the pastoral charge.

Submitted by:

Art Voth, Presbytery Representative



MINISTRY AND PERSONNEL COMMITTEE

Committee Members:

Angela Cooper
Brian Tweedie
Alma Presley

The Ministry and Personnel Committee supports the relationships between the Minister, the staff and the pastoral charge. In a confidential setting we are available to anyone who wishes to discuss matters of either complaint and/or appreciation regarding any of the staff.

For their continued hard work and dedication to the congregation of St. Andrews Rockland, the Ministry and Person-

nel committee would like to extend its thanks to Rev. Brian Wilkie, Rev. Neil Baxter, Art Voth, Nancy Levesque and Pierre Levesque. 2011 was a year of challenges for St. Andrews Rockland, most notably the decision of the congregation to move Rev. Wilkie from a ¾ time position that of a half-time position. The Ministry and Personal committee has been and will continue working with Rev. Wilkie and Rev. Baxter to ensure as smooth a transition as possible.

In 2012 the Ministry and Personnel committee is looking

to add a fourth member to our team. Anyone who feels called to serve the congregation as a member of the Ministry and Personnel committee is asked to speak to Angela Cooper or Brian Tweedie. No experience is necessary but if you feel that you may have a gift in area of Human Resources, this may be a great opportunity for you to share your talents with your congregation.

God Bless,
Angela Cooper
Ministry and Personnel Committee



AGENDA: ANNUAL CONGREGATIONAL MEETING

Call to Order—12:15 pm Sunday January 29, 2012

Opening Prayer,

Acceptance of Agenda

Election of 2012 Chair and Secretary of congregational meeting.

Minutes

- February 6, 2011 Annual Congregational Meeting
- December 12, 2011 Congregational Meeting

Correspondence

Reports

- presented in order of appearance in Annual Report.
- Recommendations arise from each report will be moved during the presentation of the report.
- each report will be moved for acceptance by the presenter of the Report.

Budget 2012

Other Business

Adjournment

FINANCIAL REPORT 2011, BUDGET 2012

Operating Accounts

	2010 Actual	2011 Actual	Budget 2012
Opening Balance	20,082.74	702.95	20,020.23
Receipts/Income			
Weekly Offerings	39,902.25	65,485.05	54,600.00
General Donations	0.00	224.81	0.00
Allocated donations	897.35	2,406.25	0.00
Memorial Bulletins	0.00	0.00	0.00
Investment Interest - GICs	1,751.10	0.00	0.00
Weddings and funerals	0.00	400.00	0.00
Net social committee	560.00	122.54	1,000.00
Sanctuary Rentals	475.00	1,800.00	1,800.00
Coffee fund	0.00	0.00	0.00
Fellowship group	0.00	0.00	0.00
Cancelled checks (for fiscal year 2010)	0.00	50.00	
Year End differential equalization	--	--	
-2009=\$173.08, 2008=\$-0.07, 2006=\$1.00, 2005=\$1.00	0.00	175.01	
Error deposit to missions offering	0.00	-50.00	
Loan		8,000.00	
Bank errors	0.02	-0.09	0.00
Sub-total	43,585.72	78,613.57	57,400.00
Capital Fund			
Memorial donations (excl. memorial bulletins)	481.48	0.00	0.00
Bequests	0.00	0.00	0.00
GIC maturity and transfers	22,000.00	46,431.34	18,000.00
Refunds	0.00	850.06	0.00
Sub-total	22,481.48	47,281.40	18,000.00
Total	86,149.94	126,597.92	75,400.00
Expenses			
Minister's salary	29,550.00	35,290.90	21,000.00
Minister's housing allowance	12,600.00	0.00	9,400.00
Pension and benefits employers share	3,256.59	9,282.72	5,537.00
CPP, EI, payroll taxes	2,310.35	9,075.98	2,253.00
CRA penalties and fines	0.00	7,052.83	0.00
ADP Payroll Services / UC Admin Charges		0.00	300.00
Minister's travel and phone	1,599.96	1,599.96	1,600.00
Minister's book & cont. education allowance	550.98	439.00	500.00
Volunteer Associate Minister: honourarium	0.00	3,600.00	3,600.00
Volunteer Associate Minister: travel	0.00	2,400.00	2,400.00
Ottawa Presbytery Assessments	1,037.00	1,058.00	1,095.00
Pulpit supply	1,050.00	686.45	600.00
Investments	10,000.00	0.00	0.00
Hydro	763.49	886.49	1,125.00
Heating Oil	3,669.35	6,035.73	8,000.00
Insurance (50% church)	1,383.48	1,402.92	3,000.00
Groundskeeping	1,767.14	2,427.29	2,400.00
Church Building Repairs and Maintenance	1,983.23	986.19	1,000.00
Music and choir	479.47	6,906.26	300.00
Net flower fund	8.66	0.00	0.00
Net Bible study account	64.91	-135.87	0.00
Net Pangborn Hall Account	1,547.58	1,620.13	5,850.00
Communion cups	27.69	0.00	0.00
Honouraria			
Music Director	840.00	840.00	840.00
Secretary	840.00	840.00	0.00
Treasurer	840.00	770.00	0.00
Caretaker	840.00	840.00	840.00
Sunday School expenses		79.09	
Office supplies	3,239.54	680.40	0.00
Newspaper ad & newsletter printing	1,678.47	1,241.02	500.00
Outreach	200.00	1,325.09	0.00
C&MA & National Christian Foundation (Cambodia Missions Night)		404.25	0.00
Net Carolyn Arends concert	1,374.44	0.00	0.00
Bank Service Charges	5.09	198.94	200.00
Bank Errors	0.02	0.07	0.00
Special Events (2010:sound system repairs)	13.55	543.85	0.00
Loan Repayments	0.00	8,000.00	0.00
Scholarships	200.00	200.00	200.00
Historical committee	1,726.00	0.00	0.00
	-85,446.99	-106,577.69	-72,540.00
Grand Total	702.95	20,020.23	22,880.23

Assets and Investments

Non-redeemable GICs:		
19,371.00	@3.45%	Matures Aug. 24, 2011
11,241.00	@1.50	Matures Oct 1, 2013
18,411.00	@3.50%	Matures Aug. 22, 2012
Cash		
6,734.00		
Total Investments		55,757.00

Flower Fund

	2010 Actual	2011 Actual	
income	84.00	0.00	
expenses	92.66	0.00	
net	-8.66	0.00	

Carolyn Arends Concert

	2010 Actual	2011 Actual	
income	2,198.00	0.00	
expenses	3,572.44	0.00	
net	-1,374.44	0.00	

Social Committee

	2010 Actual	2011 Actual	
income	610.00	122.54	
expenses	50.00	0.00	
net	560.00	122.54	

Bible Study Account

	2010 Actual	2011 Actual	
Income			
Regular study offerings	100.00	0.00	
Alpha course	515.71	427.84	
Beta course	58.25	0.00	427.84
Expenses			
Beta materials	61.53	86.83	
Alpha materials	280.00	205.14	
Bethel materials	0.00	0.00	
Regular study materials	397.34	0.00	291.97
Net	-64.91	135.87	

Pangborn Hall Account

	2010 Actual	2011 Actual	
Income			
Donations / rental	3,239.52	2,471.64	3,300.00
fundraising events		616.90	
Bridge club	488.45	1,226.94	400.00
Christian Womens League	0.00	72.35	
Quilt show proceeds	16.25	0.00	0.00
Men's breakfast group	0.00	45.00	0.00
	3744.22	4432.83	
Expenses			
Natural gas	1,194.51	1,358.40	1,200.00
Hydro	1,284.25	1,640.68	1,200.00
Telephone	514.36	606.35	520.00
kitchen supplies	528.29	564.96	500.00
Cleaning Supplies		29.59	
Hall Repairs	0.00	7.86	
Insurance (50% hall)	1,383.48	1,402.92	1,400.00
Water and Sewer	386.91	442.20	6,052.96
	5,291.80	6,052.96	400.00
	-1,547.58	-1,620.13	-1,520.00

PROJECTIONS

When the Rockland congregation was reorganized in January 2005 as the Rockland Saint Andrew's Pastoral Charge, we began a new journey, with Rev. Brian Wilkie as our 1/2 time minister. We knew at that time that the responsibilities as a single point pastoral charge would challenge us financially, and organizationally, but we were eager to make the most of the opportunity God was giving us to make a difference in our community through Gospel of Jesus Christ. We planned a deficit budget for 5 years, hoping to grow to the point where we could support a 1/2 salary ministry and look forward to full time ministry. In 2005 our giving began to increase dramatically, and the

sale of the Manse from Cumberland Pastoral Charge gave us additional assets to bridge our finances.

By January of 2009 we felt ready to step out in faith again, and we increased Rev. Wilkie to a 3/4 salary.

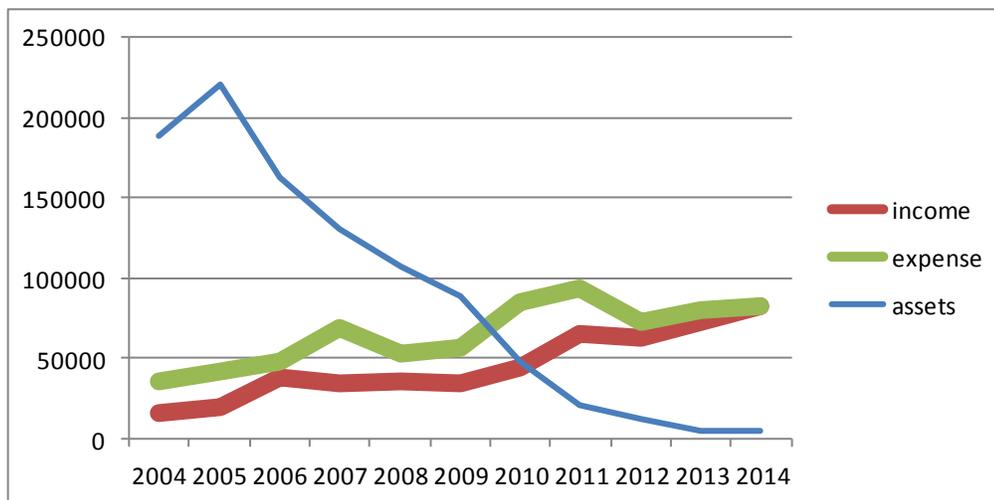
In the past year, the addition of Rev. Neil Baxter, whose work is mostly voluntary contributed to an unexpected growth in congregational giving. After taking into account the one time gift of a grand piano, the regular offering increased by 50% (\$20,000).

Part of that growth was offset by new expenses (Rev. Baxter's honorarium, and Revenue Canada assessments).

On concerns about our declining assets we have decided to return rev Wilkie to 1/2 time for the coming year, to ensure long term fiscal health. As we look into the future, we know that in order to reach a sound financial base for our mission, we will need continued growth, and keep a rein on expenses.

These assumptions will be a significant challenge, yet our recent history can remind us of God's faithful commitment to His mission in Rockland.

We can expect the coming years to be full of excitement, challenge and tremendous growth in faith.



Year	Income	Expenses	Assets	% Increase in Income
2010	44000	85000	48000	26
2011	65600	93000	20600	49
2012	63000	72000	11600	-3
2013	73000	80000	4600	15
2014	83000	83000	4600	13

Rockland Saint Andrew's
United Church

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Serving Jesus in Rockland



Rockland Saint Andrew's United Church is devoted to proclaiming Jesus as the Son of God and Saviour of the whole world. We seek to be knitted together in love, and to worship, learn and serve together, sharing the good news of God's love and salvation with our community.

We hope you find us a friendly, caring congregation, and that you will join with us as we grow in hope, faith and love together.

GROWING IN CHRIST, 2012



Alpha Marriage Enrichment: learning from experience, scripture and each other how to make our marriages richer. **Starting 6:30 pm Saturday, Feb 5, with a Valentine's Dinner.**
RSVP to alpha@rocklandchurch.ca



"Teach Pastor French" Brian is looking for a few people fluent in French to join him in bible study. We'll all learn from God's word, Pastor will learn to speak French. **Meets Wednesdays, 10:00am**



The Alpha Course will return in early spring. Alpha provides an opportunity to explore the Christian faith and discuss questions of life in a welcoming small group environment.

Alpha



Things we believe –How do our beliefs shape our life and our church? For the season of Lent our Wednesday study will look at the biblical foundations of the United Church's 20 Articles of Faith. **Every Wednesday, 7:30 pm.** Please join us for this important and inspiring fellowship.

Keep an eye on our website for more opportunities to learn, serve, and worship. Let God inspire you with new ideas about how we can all bless our community and bless each other.